

# How Our Giving Supports our Ministries

## Mission (22%)

*General Mission  
Midnight Run  
More Light Presbyterians  
Northeast Counseling Center  
Housing Hunger/Homeless  
Peacemaking  
AA, NA & Caring Circle  
My Second Home Scholarship  
Rural & Migrant Ministry  
Pastor's Relief Fund*

2012 Budget - \$120,421

## Operations (24%)

*Building Maintenance  
Grounds Landscape Maintenance  
Cemeteries  
Custodial Operations  
Snow Removal  
Parking Lot Maintenance  
Treasurers, Finances & Budgets*

2012 Budget - \$129,504

## Communications (6%)

*Church Web Site                      Signage  
Advertisements                      Bulletins  
Disciple                                  Audio Systems  
Service Recordings for the Home-bound*

2012 Budget - \$29,604

*This narrative budget tells a story of our ministry that integrates dollars, people & mission into one portrait of our Church. It includes the expenses for the Pastor, Admin Ass't, Other Personnel & Office as part of the cost of the individual ministry categories.*

## Worship (12%)

*Sunday & special worship programs, music coordination, pulpit supply during Pastor's vacation, supplies used for worship services (e.g. communion, bulletins, candles & flowers).*

2012 Budget - \$66,461

## Education (6%)

*Church School  
Preschool  
Youth Programs  
Confirmation Class  
Adult Education  
Library  
Child Care  
Teacher Training & Recognition*

2012 Budget - \$33,404

## Stewardship (7%)

*Annual Campaign  
Giving Envelopes  
Thank You Letters  
Celebration Luncheons*

2012 Budget - \$35,568

## Deacons & Food Pantry (11%)

*Food Pantry  
Loaves & Fishes  
Home-bound Visitation  
Hospital Visitation  
Transportation  
Card Ministry  
Blood Drive  
Bereavement*

2012 Budget - \$55,626

## Congregational Life (6%)

*Celebrations  
Progressive Dinner  
Church Parish Day  
Women's Circle  
Talent Show  
New Member Classes  
Coffee Hours*

2012 Budget - \$30,604

## Administration (8%)

*Maintenance of Financial Records  
Session Operations; including overall  
Governance of Church Affairs  
Banking  
Office Operations*

2012 Budget - \$40,655

