Mission (22%)

General Mission Midnight Run More Light Presbyterians Northeast Counseling Center Housing Hunger/Homeless Peacemaking AA, NA & Caring Circle My Second Home Scholarship Rural & Migrant Ministry Pastor's Relief Fund

2012 Budget - \$120,421

Operations (24%)

Building Maintenance Grounds Landscape Maintenance Cemeteries Custodial Operations Snow Removal Parking Lot Maintenance Treasurers, Finances & Budgets

2012 Budget - \$129,504

Communications (6%)

Church Web SiteSignageAdvertisementsBulletinsDiscipleAudio SystemsService Recordings for the Home-bound

2012 Budget - \$29,604

How Our Giving Supports our Ministries

This narrative budget tells a story of our ministry that integrates dollars, people & mission into one portrait of our Church. It includes the expenses for the Pastor, Admin Ass't, Other Personnel & Office as part of the cost of the individual ministry categories.

Worship (12%)

Sunday & special worship programs, music coordination, pulpit supply during Pastor's vacation, supplies used for worship services (e.g. communion, bulletins, candles & flowers).

2012 Budget - \$66,461

Education (6%)

Church School Preschool Youth Programs Confirmation Class Adult Education Library Child Care Teacher Training & Recognition

2012 Budget - \$33,404

Stewardship (7%)

Annual Campaign Giving Envelopes Thank You Letters Celebration Luncheons 2012 Budget - \$35,568

Deacons & Food Pantry (11%)

Food Pantry Loaves & Fishes Home-bound Visitation Hospital Visitation Transportation Card Ministry Blood Drive Bereavement

2012 Budget - \$55,626

Congregational Life (6%)

Celebrations Progressive Dinner Church Parish Day Women's Circle Talent Show New Member Classes Coffee Hours

2012 Budget - \$30,604

Adminstration (8%)

Maintenance of Financial Records Session Operations; including overall Governance of Church Affairs Banking Office Operations 2012 Budget - \$40.655

Our Mission

Our mission as God's people is:

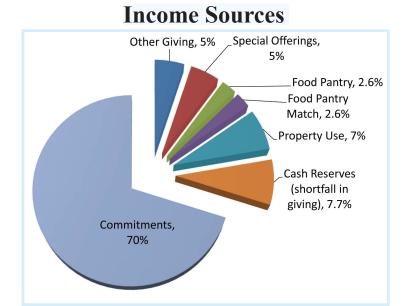
To invite all into a dynamic relationship with Jesus Christ through worship, prayer, study and fellowship.

To work for God's peace, justice, and human dignity by reaching out to the world in a servant ministry.



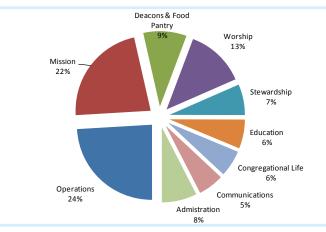
Our Vision

A community of faith, open to all called to follow Jesus Christ, Seeking to meet the spiritual & physical needs of our world with joy, support and love.

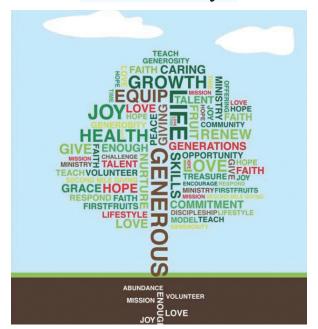


Like good stewards of the manifold grace of God, serve one another with whatever gift each of you has received. 1 Peter 4:10

Distribution of Income



Our Ministry



Share Abundantly in Every Good Work! Il Corrinthians 9:6-8

The First Presbyterian Church of Yorktown

2880 Crompond Road Yorktown Heights, NY 10598 WWW.fpcyorktown.org *An Inclusive Faith Community Rev. Charles L. Low, Jr. Pastor*